

STATEMENTS OF CHANGES IN SHAREHOLDERS' EQUITY
For the nine months ended 30 September
(Unaudited)

| | Note | Share Capital | Statutory Reserve | Other reserves | Retained Earnings | Total |
|--|------|------------------|----------------------|-------------------|----------------------|------------------|
| 2005 (SAR' 000) | | | | | | |
| Balance at the beginning of the period, as previously stated | | 2,500,000 | 2,408,965 | 166,308 | 310,011 | 5,385,284 |
| Adjustments arising from implementation of revised IAS 39 | | - | - | 19,595 | (6,982) | 12,613 |
| Balance at the beginning of the period, as restated | | 2,500,000 | 2,408,965 | 185,903 | 303,029 | 5,397,897 |
| Net income for the period | | - | - | - | 1,873,988 | 1,873,988 |
| Transfer to statutory reserve | | - | 91,035 | - | (91,035) | - |
| Interim gross dividend | 7 | - | - | - | (526,000) | (526,000) |
| Net changes in fair value and cash flow hedges | | - | - | 92,229 | - | 92,229 |
| Balance at the end of the period | | 2,500,000 | 2,500,000 | 278,132 | 1,559,982 | 6,838,114 |
| 2004 (SAR' 000) | | | | | | |
| Balance at the beginning of the period, as previously stated | | 2,000,000 | 2,000,000 | 176,826 | 569,387 | 4,746,213 |
| Adjustments arising from implementation of revised IAS 39 | | - | - | 15,215 | (13,265) | 1,950 |
| Balance at the beginning of the period, as restated | | 2,000,000 | 2,000,000 | 192,041 | 556,122 | 4,748,163 |
| Bonus share issue | | 500,000 | - | - | (500,000) | - |
| Net income for the period | | - | - | - | 1,242,412 | 1,242,412 |
| Transfer to statutory reserve | | - | 207,458 | - | (207,458) | - |
| Interim gross dividend | 7 | - | - | - | (470,500) | (470,500) |
| Net changes in fair value and cash flow hedges | | - | - | (24,307) | - | (24,307) |
| Balance at the end of the period | | 2,500,000 | 2,207,458 | 167,734 | 620,576 | 5,495,768 |

The accompanying notes 1 to 11 form an integral part of these interim condensed financial statements.